



FY 2017 Budget Worksession
Saturday, April 9, 2016
Council Chambers
8:00 a.m.

1. City Manager's Overview
2. Revenues
3. Engineering, Pavement Management Plan and C.I.P. Projects
4. Public Works and C.I.P. Projects
5. Finance and C.I.P. Projects
6. Administration
7. Public Services
8. Youth, Family and Senior Services (includes Education Advisory Committee)
9. Planning, Community and Economic Development and C.I.P. Projects
10. General
11. Wrap-up